

**WRITTEN STATEMENT OF A NON-KEY DECISION
CABINET**

ITEM:	BUDGET MONITORING REPORT
Members Present:	Councillors: RJ Phillips (Leader), LO Barnett, AJM Blackshaw, H Bramer, JP French (Deputy Leader), JA Hyde, JG Jarvis, PD Price, DB Wilcox.
Date of Decision:	20 November 2008
Exempt:	No
Confidential	No
Urgency/Special Urgency: (As defined in Constitution)	No
Purpose:	To report to Cabinet on the Council's performance against revenue and capital budgets as at 30 September 2008 and provide an indication of the estimated outturn for the 2008/09 financial year. The report also includes the numbers and amounts written off for individual debts exceeding £1,000 for the period 1 April to 30 September 2008.
Decision:	THAT the report be noted.
Reasons for the Decision:	The Council's revenue and capital position is reported to Cabinet every second month. The information provides an indication of the Council's performance against budgets.
Options Considered:	There are no alternative options.
Declaration of Interest:	

COUNCILLOR RJ PHILLIPS: Date: 20 November 2008
LEADER OF THE COUNCIL